

City of Monroe Transit System (MTS)

700 Washington Street, P.O. Box 1431
Monroe, LA 71210
(318)329-2206

Chief Executive Officer: Dennis M. Hayes,
General Manager
ID Number: 6026

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Monroe, LA	
Square Miles	78
Population	110,737
Population Ranking out of 405 UZA's	206

Service Area Statistics

Square Miles	31
Population	55,000

Service Consumption

Annual Passenger Miles	5,622,000
Annual Unlinked Trips	685,172
Average Weekday Unlinked Trips	2,526
Average Saturday Unlinked Trips	935
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	703,756
Annual Vehicle Revenue Hours	47,332
Vehicles Available for Maximum Service	21
Vehicles Operated in Maximum Service	16
Base Period Requirement	13

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	15	0
Demand Response	1	0
Total	16	0

Financial Information

Fare Revenues Earned

Directly Operated	\$389,308
Purchased Transportation	0
Total Fare Revenues Earned	\$389,308

Sources of Operating Funds Expended

Passenger Fares	\$389,308
Local Funds	1,130,281
State Funds	169,939
Federal Assistance	394,615
Other Funds	14,479
Total Operating Funds Expended	\$2,098,622

Summary of Operating Expenses

Salaries, Wages and Benefits	\$998,798
Materials and Supplies	725,898
Purchased Transportation	0
Other Operating Expenses	373,926
Total Operating Expenses	\$2,098,622

Reconciling Cash Expenditures

	\$0
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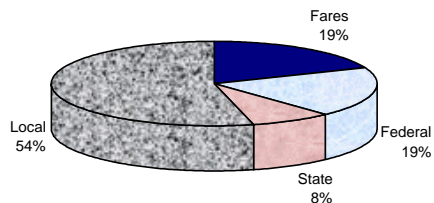
Sources of Capital Funds Expended

Local Funds	\$201,182
State Funds	0
Federal Assistance	804,625
Total Capital Funds Expended	\$1,005,807

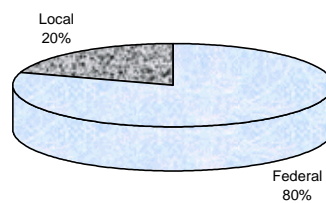
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$942,139	\$63,668	\$1,005,807
Demand Response	0	0	0
Total	\$942,139	\$63,668	\$1,005,807

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,033,236	\$65,386
Capital Funding	\$1,005,807	\$0
Annual Passenger Miles	5,601,840	20,160
Annual Vehicle Revenue Miles	652,128	51,628
Annual Unlinked Trips	680,360	4,812
Average Weekday Unlinked Trips	2,510	16
Annual Vehicle Revenue Hours	43,788	3,544
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	20	1
Average Fleet Age in Years	6.3	4.0
Vehicles Operated in Maximum Service	15	1
Peak to Base Ratio	1.2	N/A
Percent Spares	33%	0%
Incidents	20	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.12	\$1.27
Operating Expense per Vehicle Revenue Hour	\$46.43	\$18.45

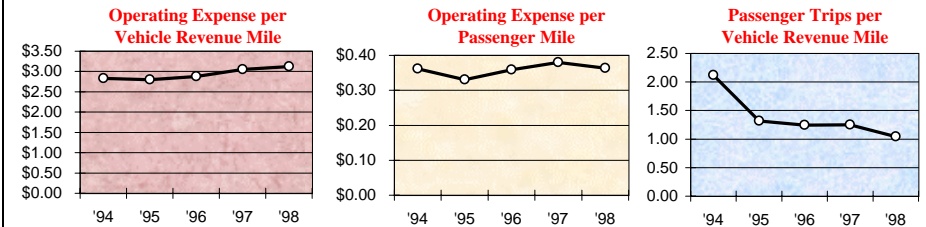
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.36	\$3.24
Operating Expense per Unlinked Passenger Trip	\$2.99	\$13.59

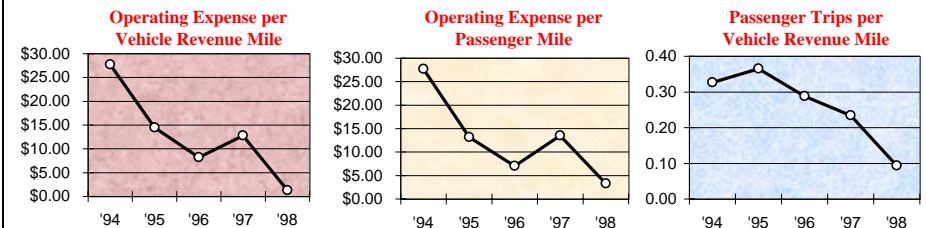
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.04	0.09
Unlinked Passenger Trips per Vehicle Revenue Hour	15.54	1.36

Bus



Demand Response



Data Source: 1998 National Transit Database